

THRAPSTON TOWN COUNCIL

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*All correspondence to The Clerk
to the Council Mrs. Jeanne Pike*

Free Poop Scoop Bags are available to THRAPSTON residents from the Town Council Office. The Town Council would ask that all residents dispose of the used bags responsibly as they have recently received complaints that used bags are being thrown into hedges and gardens.

Stop Press:
New councillor—Bryan Elliott joined the Council during June

Thrapston BMX and Skate Park



THRAPSTON TOWN COUNCIL

Thrapston News and Views

Summer 2013



Special points of interest:

- Summary of income and expenditure
- New Mayor and
- Finished Project—photos



Thrapston Town Mayor 2013-2014



We are pleased to announce that our new Mayor for 2013/2014 is Cllr the Revd Peter Baden. Peter has served on the Council for several years and brings a wealth of experience and expertise - look out for him around the town he will be pleased to meet you.

Thrapston BMX & Skate Park Project

Phase two of the project was completed and the Grand Opening of the Skate Park took place on the 15 June 2013. Our sincere thanks to **WREN** who assisted with funding phase two of the project, D.Cllr Brackenbury and D.Cllr Read who assisted in funding the opening event and special thanks go to the Chairman of the Community Group Tony Sanders who project managed the building of the Skate Park, his Vice Chairman Mick Hooper and to **Wheelscape** for an **'Awesome'** design and build! Cultural Community Partnerships provided the DJ and assisted with the BMX trials as part of the National Bike Week. The event was full of action with demonstrations of skill on BMX bikes, scooters and skateboard. The winner of the BMX bike donated by District Councillors will be on the Town Council website. **Photos of the completed Park—page 4**

**THRAPSTON TOWN COUNCIL
ACCOUNTS
YEAR ENDING 31 MARCH 2013**

INCOME

2011/2012		2012/2013
175,000	Precept	227,000
1,279	Cemetery	2,321
1,575	Rental	3,025
* 61,042	Grants	5,893
1,072	Sales	2,444
987	Interest	1,036
<u>16,484</u>	Hire of Plaza	<u>15,101</u>
257,439		256,820

*Over £40,000 of this was a grant for the BMX track

N.B. The above figures are exclusive of VAT

EXPENDITURE

2011/2012		2012/2013
580	Adverts and publishing	1,100
1,109	Training and conferences	1,407
2,284	Election Expenses	-----
8,873	General Administration	7,664
998	New Website	350
1,089	Audit costs	1,205
60,246	Staff salaries & pensions	60,206
137	Chairman's fund	448
7,538	Utilities incl. street lights	12,005
6,783	Insurance	6,681
11,867	CCTV maintenance costs	12,316
32,237	Groundsman	35,159
2,030	Grass cuts – verges	2,968
1,356	Dog Bags	1,242
11,815	General repairs	5,772
6,770	Capital Projects	6,839
43,688	Youth projects	13,246
1,850	Equipment	2,945
11,276	Christmas lights	8,752
2,686	Firework display	2,610
1,077	Public Conveniences	14,543
3,480	Contingency Fund	2,255
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<u>9,100</u>	Grants	<u>5,015</u>
228,869		208,918

N.B. The above figures are exclusive of VAT